

HELP A POOR CHILD Children's Village - Costs – Phase 1

The following are initial projected costs for starting the scheme on a minimum footing, with provision for forty children (though the educational facilities are sufficient to cater for up to 120)

	Rs.	Rs.	CAN\$
Land Purchase			
1. Although problematical to estimate, we can aim to acquire a rural site of say ten acres at the rate of Rs. One lakh per acre. Provisional	10,00,000		28,830
TOTAL		10,00,000	\$ 23,830
Building Construction			
2. Family Housing Units (20 in number) each to accommodate 10 children	11,00,000		31,713
3. Administration Support & Staff Unit	4,00,000		11,532
4. Classroom Block (8 teaching rooms plus staff room)	19,00,000		54,777
TOTAL		34,00,000	\$ 98,022
Site Development			
5. Provision must be made for levelling, provision of internal infra-structure, electricity connection, water connection and/or digging of well. Provisional	4,00,000		11,532
Provisional allocation (TOTAL)		4,00,000	\$ 11,532
Furniture, Fixtures & Fittings			
6. Children's Houses: furnishings	11,00,000		31,713
7. Admin./Support/Staff	4,00,000		11,532
8. School	5,00,000		14,415
9. Computers and other special equipment	6,00,000		17,298
TOTAL		26,00,000	\$ 74,958
Vehicles			
10. Minibus, jeep and school bus (second-hand)	11,00,000		31,713
TOTAL		11,00,000	\$ 31,713
GRAND TOTAL		85,00,000	\$ 245,056

Based on Exchange Rate of Rs. 34.68 to 1.00 CAN\$ – 25/01/2005 Rupee format in Lakhs

The above represents the total capital outlay including purchase of the land and related costs for Phase one. It does **not** include the provision of vocational training facilities for Phase two.

If there is need for more places, costs obviously rise accordingly (though not at a full pro rata rate).